



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: EMERGENCY MANAGEMENT AGENCY
PROJECT TITLE: METROSAFE
PROJECT NUMBER: 82
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project will provide the funding for the purchase of the building to house the MetroSafe operations.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other		4,000,000					4,000,000
TOTAL	-	4,000,000	-	-	-	-	4,000,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		4,000,000					4,000,000
TOTAL	-	4,000,000	-	-	-	-	4,000,000